

STATE OF IOWA
 Fiscal Year 2024 Annual Budget
 SPECIAL DEPARTMENT: (280) Education, Department of
 Budget Unit: (282W170001) Early Warning System for Literacy
 Schedule 6

| | Fiscal Year 2022 Actual | Fiscal Year 2023 Estimated | Fiscal Year 2024 Department Request | Fiscal Year 2024 Governor's Recomm |
|--------------------------------|----------------------------|-------------------------------|---|--|
| Resources | | | | |
| Appropriations | | | | |
| Appropriation | \$ 1,915,000 | \$ 1,915,000 | \$ 1,915,000 | \$ 1,915,000 |
| Disposition of Resources | | | | |
| IT Outside Services | \$ 1,894,175 | \$ 1,915,000 | \$ 1,915,000 | \$ 1,915,000 |
| Reversions | 20,825 | 0 | 0 | 0 |
| Total Disposition of Resources | \$ 1,915,000 | \$ 1,915,000 | \$ 1,915,000 | \$ 1,915,000 |